

Table 1. Revised Schedule

Project Elements/Sub-Tasks	Deliverables
Task 0: Work Plan, Budget, and Schedule	
Draft work plan, budget, and schedule	10/12/2018
Final work plan, budget, and schedule	12/4/2018
Final work plan with revised schedule	6/12/2019
Task 1: Prepare Quality Assurance Project Plan	
Prepare draft QAPP	10/12/2018
Final QAPP	12/13/2018
Final QAPP with revised schedule	6/12/2019
Task 2: Project Management and Administration	
Kickoff call	10/4/2018
Kickoff meeting and summary	10/24/2018
Monthly progress calls and summaries	
Develop and present post-project webinar	3/19/2020*
Task 3: Municipal Coordination Meeting	
Prepare meeting material, including the agenda	11/21/2018
Participate in municipal coordination meeting, including preparation of materials	11/29/2018
Prepare meeting notes	12/6/2018
Task 4	
4A: Watershed Characterizations through GIS	
Draft technical approach memo	11/1/2018
Final technical approach memo	12/15/2018
GIS analysis results	7/31/2019
4B: Opti-Tool Analysis for SW Volume and Pollutant Loading	
Draft technical memo	5/16/2019
Final technical memo and Opti-Tool analysis results in Excel	6/27/2019
4C: Opti-Tool Application for Two Pilot Drainage Areas (Outfall #2 and #7)	
Draft technical memo	2/14/2020
Final technical memo	.
4D: Develop Planning Level SCM Performance Curves for Indicator Bacteria	
Draft technical memo on approach	3/15/2019
Draft technical memo with results	7/31/2019
Final technical memo and SCM performance curves in electronic format	9/30/2019
4E: Identify GI SW Control Opportunities and Management Strategies	
Develop meeting materials	9/5/2019
Attend and participate in meeting	9/12/2019
List of SCM opportunities and strategies identified in meeting	9/20/2019
4F: Conduct Field Investigations	
Draft informational brochure	10/15/2019
Final informational brochure	10/31/2019
Conduct and complete field investigations	11/29/2019
Draft technical memo	12/13/2019
Final technical memo	.
4G: Develop SCM Conceptual Designs	
Draft conceptual designs in electronic format	1/15/2020
Final conceptual designs in electronic format	.
4H: Quantify Benefits for Long-Term SCM Implementation Strategies	
Draft technical memo	2/14/2020
Final technical memo	.
4I: Develop Streamlined Technical Support Document (TSD)	
Draft TSD	2/14/2020
Final TSD	.
4J: Final Project Meeting and Final Report	
Participate in final project meeting	3/5/2020*
Submit draft final project report	3/16/2020
Submit final project report	3/27/2020
Task 5: Develop Streamlined TSD for Developing Long-Term SCM IC Disconnection Strategies	
Draft TSD	3/16/2020
Final TSD	3/27/2020

·=within 1 week of receiving comments from EPA

*=tentative, to be finalized in consultation with EPA

As needed, 1 call each month